

Summary Youth and Play schemes within the Area North Capital Programme 2012/13 - 2016/17

Appendix B

	Committee Date	Original Profile Year	Original Budget £	Paid prior April 12 £	Balance 2012-13 £	Paid 2012-13 £	Remaining Budget 2012-13 £	Estimate 2013-14 £	Estimate 2014-15 £	Estimate 2015-16 £	Estimate 2016-17 £	Comment
CURRENT SCHEMES APPROVED												
SSDC owned Play Areas												
Work approved following the 2001 Play audit.												
Curry Rival - Stanchester Way phase2			28,000	11,469	16,531		16,531					Draft design completed and expect works to be completed in 2011/12.
South Petherton -West End View			10,000	9,727	273		273					Work completed.
Tintinhull - Thurlocks			2,000	0	2,000		2,000					Refurbishments to multi-unit climbing frame; expect works to be completed in 2011/12
SSDC play	TOTAL		40,000	21,196	18,804	0	18,804	0	0	0	0	
Other Approvals												
Bracey Rd Martock	June 02		10,000	8,503	1,497	0	1,497	0	0	0	0	
SCHEMES FROM THE CORPORATE PROGRAMME IN AREA NORTH												
Community Play Schemes 2006 approved Feb 07 Council												
Bracey Rd Martock	Feb 07		30,000	30,000	0		0					Project complete.
Hills Lane Martock	Feb 07		18,000	18,000	0		0					Project complete.
Thurlocks Tintinhull	Feb 07		20,000	0	20,000		20,000					No progress
Stanchester Way Curry Rivel	Feb 07		10,000	0	10,000		10,000					No progress
Lavers Oak Martock	Feb 07		15,000	0	0		0	13,000				Due for completion in 2013/14
Abbey Close Curry Rivel	Feb 07		10,000	0	10,000		10,000					No progress
Barrymore Close Huish Episcopi	Feb 07		10,000	9,000	1,000	1,000	0					Project complete.
	TOTAL		113,000	57,000	41,000	1,000	40,000	13,000	0	0	0	
Grants for Parishes with Play areas 2008 approved Feb 08												
Ilton	feb 08		12,500	0	0		0	12,500				Not yet due
South Petherton Lightgate Lane	feb 08		0	0	0							Grant award offer letter issued project close to placing order for works. £101.8k is funded from Playbuilder-£34.8k & S106-£67k
	TOTAL		12,500	0	0	0	0	12,500	0	0	0	
Youth Facilities 2006 approved Feb 07 Council												
Huish Episcopi	Feb 07		5,000	0	5,000		5,000					Currently fundraising to match grant
Compton Dundon	Feb 07		5,000	0	5,000		5,000					Completed in Q2
	TOTAL		10,000	0	10,000	0	10,000	0	0	0	0	
Multi Use Games Areas 2008 approved Feb 08												
Langport	feb 08		35,000	0	35,000		35,000					Currently fundraising to achieve project budget
South Petherton	feb 08		35,000	0	35,000		35,000				0	Grant award offer letter issued project close to placing order for works
	TOTAL		70,000	0	70,000	0	70,000	0	0	0	0	